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 10/15/17
 Accrual Basis

VUSAC
Profit & Loss Budget Overview
 May 2017 through April 2018

	May '17 - Apr 18
Ordinary Income/Expense	
Income	
CLUB INCOME	
HER VOICE - Ticket Sales	250.00
OLAS - Ticket Sales	455.00
VICTORIA URBAN DANCE - Tix	150.00
Total CLUB INCOME	855.00
Direct Public Support	
VICTORIA UNIVERSITY	122,950.99
Total Direct Public Support	122,950.99
INTERNAL INCOME	
ARTS & CULTURE - INCOME	
Ticket Sales	350.00
Total ARTS & CULTURE - INCOME	350.00
PRINTING SERVICES	500.00
SAFE DEPOSIT	100.00
SCARLET & GOLD - INCOME	
Highball	395.80
Semi-Formal	1,500.00
Total SCARLET & GOLD - INCOME	1,895.80
Total INTERNAL INCOME	2,845.80
Total Income	126,651.79
Gross Profit	126,651.79
Expense	
CLUB EXPENSE	
BACHATA AT VIC	
Bachata Classes	500.00
Total BACHATA AT VIC	500.00
BAEGALS	
Bagels & Condiments	70.00
Total BAEGALS	70.00
BFRIEND COMMUNITY INITIATIVE	
Kindness Cards	81.01
Speed Friendship	134.44
Total BFRIEND COMMUNITY INITIATIVE	215.45

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BOARD GAMES CLUB	
Board Games	200.00
Clubs Fair	15.00
Snacks for Meetings	80.00
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Total BOARD GAMES CLUB	295.00
HER VOICE	
March	171.69
Themed Dance	225.00
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Total HER VOICE	396.69
HEY, TEACH!	
InDesign Workshop	15.00
Initial Meeting	20.00
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Total HEY, TEACH!	35.00
OLAS	
Halloween Party	225.00
Movie Night	15.00
Pub Nights	300.00
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Total OLAS	540.00
SMART INVESTORS	
Fall Party	49.00
Panel Discussion and Reception	43.00
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Total SMART INVESTORS	92.00
VIC CHORUS	
Fall Social	50.00
First Rehearsal	40.00
Movie Night	20.00
Sheet Music/Scores	600.00
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Total VIC CHORUS	710.00
VIC ENVIRONMENTAL FASHION SHOW	
Advertising	
Photoshoot	300.00
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Total Advertising	300.00
General Meeting	119.00
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Total VIC ENVIRONMENTAL FASHION SHOW	419.00
VIC FOR A CURE	
First Meeting	20.00

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Movember Pub Night	
Movember Prizes	60.00
Total Movember Pub Night	<u>60.00</u>
Total VIC FOR A CURE	80.00
VIC ITEACH	
Fall Forum	
Food/Drink	155.00
Prizes	20.00
Total Fall Forum	<u>175.00</u>
Fall Social	77.00
Movie Night	53.50
Total VIC ITEACH	<u>305.50</u>
VIC RECORDS	
Movie Night	20.00
Open Mic I	445.00
Public Meetings	40.00
Retainer (Event/Utility)	300.00
Total VIC RECORDS	<u>805.00</u>
VIC SCARLET DRAGONS	
Fall Social	67.86
Game Night	220.00
Introductory Paddle	216.00
Introductory Social	67.86
Total VIC SCARLET DRAGONS	<u>571.72</u>
VICTORIA COLLEGE EQ. COLLECTIVE	
Equity Week	
Materials/Decorations	78.00
Refreshments	20.00
Total Equity Week	<u>98.00</u>
General Meeting	
Materials	20.00
Refreshments	45.10
Total General Meeting	<u>65.10</u>
Judy LaMarsh Lecture	50.00
Total VICTORIA COLLEGE EQ. COLLECTIVE	<u>213.10</u>

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VICTORIA URBAN DANCE	
Dance Workshop	150.00
Total VICTORIA URBAN DANCE	<u>150.00</u>
VICVENTURES	
Gatorade	10.00
Snacks	25.00
TTC Tokens	81.25
Total VICVENTURES	<u>116.25</u>
Total CLUB EXPENSE	5,514.71
INTERNAL EXPENSE	
ACADEMIC & PROFESSIONAL	
Linkedin Workshop	559.00
Total ACADEMIC & PROFESSIONAL	<u>559.00</u>
ARTS & CULTURE	
AGO 1st Thursdays	325.00
Fall Open Mic	100.00
Friday Night Live at ROM	260.00
Gardiner Classes	300.00
The Bob	
Cast Retreat	150.00
Costumes and Props	200.00
Director Gifts	40.00
Total The Bob	<u>390.00</u>
Total ARTS & CULTURE	1,375.00
COMMUNICATIONS	
Sweaters	1,147.76
Website Fees	
Calendar App	61.00
Domain and wix Premium	263.99
Total Website Fees	<u>324.99</u>
Total COMMUNICATIONS	1,472.75
COMMUTER	
Commuter Lounge/Kitchen	
Decorations	15.00
Snacks	20.00
Tea/Coffee	25.00
Total Commuter Lounge/Kitchen	<u>60.00</u>

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Equipment	
Waffle Maker	80.00
Total Equipment	80.00
Fall Elections Town Hall	330.00
Home for the Holidays	
Decorations	20.00
Food	2,000.00
Total Home for the Holidays	2,020.00
Movie Night + Pumpkin Carving	
Pumpkin Carving	41.50
Snacks	15.00
Total Movie Night + Pumpkin Carving	56.50
Movie Nights Popcorn	9.00
Re-Orientation Social	30.00
Theme Dinner	
Food Platters	55.00
Refreshments	3.00
Total Theme Dinner	58.00
VOCA Pancakes	
Caffiends Catering	687.50
Pancake Batter	612.00
Toppings	460.50
Utensils	320.00
Waffle Batter	348.00
Total VOCA Pancakes	2,428.00
Total COMMUTER	5,071.50
EQUITY	
Diwali Event	100.00
Doc & Talks	
Refreshments	30.00
Speaker Gifts	50.00
Total Doc & Talks	80.00
Equity Training	70.00
Moon Festival Event	55.00
Total EQUITY	305.00

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FINANCE	
Keys/Supplies	111.73
Photocopier Lease	2,180.00
Photocopier Usage	3,200.00
Telephone Usage	478.26
Total FINANCE	<u>5,969.99</u>
PRESIDENT	
Handbook Printing	30.00
Lunch w/ VUSAC	1,500.00
Student Leadership Conference	40.00
Total PRESIDENT	<u>1,570.00</u>
SCARLET & GOLD	
Back to School Pubnight	
Banner and Decorations	20.00
DJ	150.00
Food	350.00
Venue	150.00
Total Back to School Pubnight	<u>670.00</u>
Homecoming Contribution	500.00
Semi-Formal	
Advertising	5.00
Decorations	100.00
DJ	350.00
Food	750.00
Labour Charges	900.00
Student Safety Fund	20.00
Total Semi-Formal	<u>2,125.00</u>
Total SCARLET & GOLD	3,295.00
SECRETARY	
Office Decorations	40.00
Office Supplies	815.24
Total SECRETARY	<u>855.24</u>
SUSTAINABILITY	560.00
VICE PRESIDENT EXTERNAL	
Caucus Meeting	
Food	300.00
Total Caucus Meeting	<u>300.00</u>

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Open Office Hours	100.00
Residence Collaboration	250.00
Study Rooms	100.00
Total VICE PRESIDENT EXTERNAL	<u>750.00</u>
VICE PRESIDENT INTERNAL	
Fall Retreat	
Activity	600.00
Food	750.00
Total Fall Retreat	<u>1,350.00</u>
Honoraria	
President (Summer)	8,000.00
Total Honoraria	<u>8,000.00</u>
Meeting Snacks	150.00
Total VICE PRESIDENT INTERNAL	<u>9,500.00</u>
VICE PRESIDENT STUDENT ORG.	
Club/Levy Head Meeting	150.00
Clubs Contingency	2,205.00
Orientation Catering	370.00
Total VICE PRESIDENT STUDENT ORG.	<u>2,725.00</u>
Total INTERNAL EXPENSE	34,008.48
LEVY EXPENSE	<u>74,548.14</u>
Total Expense	<u>114,071.33</u>
Net Ordinary Income	<u>12,580.46</u>
Net Income	<u><u>12,580.46</u></u>