

VUSAC
Profit & Loss Budget Overview
November 2017 through April 2018

Nov '17 - Apr 18

Expense

CLUB EXPENSE

BACHATA AT VIC

Bachata Classes 400.00

Total BACHATA AT VIC 400.00

BAEGALS

Bagels & Condiments 148.00

Total BAEGALS 148.00

BFRIEND COMMUNITY INITIATIVE

INSTAX Film 75.00

Kindness Cards & Orientation 0.00

Letter Writing 0.00

Polaroid Social 85.00

Random Acts of Kindness 60.00

Speed Friendship 0.00

Total BFRIEND COMMUNITY INITIATIVE 220.00

BOARD GAMES CLUB

Board Games 200.00

Clubs Fair 0.00

Snacks for Meetings 150.00

Total BOARD GAMES CLUB 350.00

FIRST MINISTERS CONFERENCE SIM.

Food and Refreshments 110.00

Total FIRST MINISTERS CONFERENCE SIM. 110.00

GOOSE, THE

Journal Printing 2,100.00

Launch Party 200.00

Open Mic Night 50.00

Writing Event 50.00

Total GOOSE, THE 2,400.00

HER VOICE

Bake Sale 100.00

Guest Speaker Event 30.00

March 171.69

Snowwoman Competition 35.00

Themed Dance 225.00

Total HER VOICE 561.69

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HEY, TEACH!

Fall Launch Party	100.00
InDesign Workshop	15.00
Initial Meeting	0.00
Magazing Prining	2,000.00
Mailing List Postage	100.00
Spring Launch Party	100.00
Term 2 Initial Meeting	20.00

Total HEY, TEACH! 2,335.00

OLAS

Halloween Party	0.00
Movie Night	0.00
Pub Nights	0.00

Total OLAS 0.00

SMART INVESTORS

Current Event Disc. Sess. (2)	40.00
Fall Party	0.00
Panel Discussion and Reception	60.00

Total SMART INVESTORS 100.00

VIC CHORUS

Fall Social	0.00
First Rehearsal	0.00
Movie Night	0.00
Sheet Music/Scores	597.89
Spring Concert	2,000.00
Spring Show Refreshments	35.00
Thank You Gifts	100.00
Winter Concert Snacks	25.00
Winter Social	100.00

Total VIC CHORUS 2,857.89

VIC CREATIVE WRITING COLLECTIVE

Creative Non-Fic Workshop	15.00
General Meeting	40.00
Letter Writing Event	20.00
Play/Screenwriting Workshop	40.00
Poetry Workshop	20.00
Short Story Workshop	40.00

Total VIC CREATIVE WRITING COLLECTIVE 175.00

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VIC ENVIRONMENTAL FASHION SHOW

Advertising	
Photoshoot	0.00
Total Advertising	0.00

Decorations	100.00
Design Budget	850.00
General Meeting	0.00
Venue	2,638.75

Total VIC ENVIRONMENTAL FASHION SHOW	3,588.75
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VIC FOR A CURE

Bake Sale + Movie Night	30.00
Benefit Concert	100.00
Club Banner	35.00
Cuts for Cancer Gifts	80.00
End of Year Social	35.00
First Meeting	0.00
Movember Pub Night	
Movember Prizes	60.00
Total Movember Pub Night	60.00

Paint Night Event	40.00
Pancakes with VOCA	10.00
Ribbon Memorial Event	25.00

Total VIC FOR A CURE	415.00
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VIC iTEACH

Fall Forum	
Food/Drink	0.00
Prizes	0.00
Total Fall Forum	0.00

Fall Social	0.00
Fireside Chats (Fall, Winter)	30.00
Movie Night	0.00
Winter/Spring Final Forum	115.00

Total VIC iTEACH	145.00
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VIC RECORDS

Concert	400.00
Guest Lecture	100.00
Listening Sessions	80.00

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Movie Nights	50.00
Open Mic I	0.00
Open Mic II	500.00
Public Meetings	0.00
Retainer (Event/Utility)	0.00
Website Fees	144.00
Total VIC RECORDS	1,274.00
 VIC SCARLET DRAGONS	
Fall Social	0.00
Game Night	220.00
Info Session	67.86
Introductory Paddle	216.00
Introductory Social	0.00
Winter Social	150.00
Total VIC SCARLET DRAGONS	653.86
 VIC STUDENT AMBASSADORS	
Ambassador Name Tags	50.00
TTC Tokens for Philanthropic Exc	220.00
Total VIC STUDENT AMBASSADORS	270.00
 VICTORIA COLLEGE EQ. COLLECTIVE	
Accessibility Awareness Event	30.00
Equity in Law Event	50.00
Equity Week	
Materials/Decorations	78.00
Refreshments	20.00
Total Equity Week	98.00
 General Meeting	
Materials	0.00
Refreshments	0.00
General Meeting - Other	0.00
Total General Meeting	0.00
 Judy LaMarsh Lecture	0.00
VicPride Collaboration Event	30.00
Walk in Support of Women	30.00
Total VICTORIA COLLEGE EQ. COLLECTIVE	238.00
 VICTORIA URBAN DANCE	
Dance Workshop	0.00
Total VICTORIA URBAN DANCE	0.00

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VICVENTURES

Gatorade	0.00
Hot Chocolate	25.00
Snacks	20.00
TTC Tokens	120.00

Total VICVENTURES 165.00

WEREWOLF

Christmas Event	40.00
Food for Meetings	150.00
Valentine's Event	40.00

Total WEREWOLF 230.00

Total CLUB EXPENSE 16,637.19

INTERNAL EXPENSE

ACADEMIC & PROFESSIONAL

Commission Meeting Snacks	60.00
Goldring Writing Day	200.00
Linkedin Workshop	0.00
Networking Dinner	2,800.00
Resume Editing Workshop	100.00
Study Session	50.00
Summer Opportunities Workshop	70.00

Total ACADEMIC & PROFESSIONAL 3,280.00

ARTS & CULTURE

AGO 1st Thursdays	0.00
Fall Open Mic	0.00
Friday Night Live at ROM	0.00
Gardiner Classes	300.00
Gardiner Gala	
Gardiner Decorations	100.00
Gardiner Gala - Other	2,800.00

Total Gardiner Gala 2,900.00

Mic the Change 50.00

The Bob

Bader Fees	2,958.00
Cast Retreat	0.00
Costumes and Props	0.00
Director Gifts	0.00

Total The Bob 2,958.00

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	Nov '17 - Apr 18
Vic Variety Show	150.00
Winterfest - Winter Open Mic	100.00
Winterlicious Tickets	400.00
Total ARTS & CULTURE	6,858.00
 COMMUNICATIONS	
Sweaters	700.00
Website Fees	
Calendar App	61.00
Domain and wix Premium	264.35
Total Website Fees	325.35
 Total COMMUNICATIONS	 1,025.35
 COMMUTER	
Commuter Assassins Prizes	40.00
Commuter Lounge/Kitchen	
Decorations	0.00
Snacks	0.00
Tea/Coffee	0.00
Total Commuter Lounge/Kitchen	0.00
 Cupcake De-Stressor	 150.00
Equipment	
Waffle Maker	0.00
Total Equipment	0.00
 Fall Elections Town Hall	 0.00
Home for the Holidays	
Decorations & Raffle Prizes	0.00
Food	0.00
Total Home for the Holidays	0.00
 Movie Night (Valentine's)	 35.00
Movie Night + Pumpkin Carving	
Pumpkin Carving	0.00
Snacks	0.00
Total Movie Night + Pumpkin Carving	0.00
 Re-Orientation Social	 0.00
Theme Dinner	
Food Platters	0.00
Refreshments	0.00

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Theme Dinner - Other	50.00
Total Theme Dinner	50.00
VOCA Pancakes	
Caffiends Catering	617.50
Pancake Batter	460.00
Toppings	600.00
Utensils	490.00
Waffle Batter	0.00
Total VOCA Pancakes	2,167.50
 Total COMMUTER	 2,442.50
EQUITY	
Black History Month	100.00
Commission Meetings	100.00
Cultural Day Celebrations	
Diwali Event	0.00
Moon Festival Event	0.00
Cultural Day Celebrations - Other	200.00
Total Cultural Day Celebrations	200.00
Doc & Talks	
Documentaries	20.00
Refreshments	250.00
Speaker Gifts	20.00
Total Doc & Talks	290.00
Equity Training	90.00
WOC Arts Showcase	200.00
Total EQUITY	980.00
FINANCE	
Keys/Supplies	0.00
Photocopier Lease	2,170.00
Photocopier Usage	6,000.00
Telephone and Postage Usage	478.26
Total FINANCE	8,648.26
PRESIDENT	
Lunch w/ VUSAC	0.00
Printing	0.00
Student Leadership Conference	0.00
Total PRESIDENT	0.00

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SCARLET & GOLD

Back to School Pubnight

Banner and Decorations	0.00
DJ	0.00
Food	0.00
Venue	0.00

Total Back to School Pubnight 0.00

Highball

Catering	18,000.00
Decor	1,000.00
DJ	400.00
Student Safety & Accessibility	100.00
Venue	10,000.00

Total Highball 29,500.00

Homecoming Contribution 0.00

Semi-Formal

Advertising	0.00
Decorations	0.00
DJ	0.00
Food	0.00
Labour Charges	0.00
Student Safety Fund	0.00

Total Semi-Formal 0.00

Winterfest

U of T Contribution	500.00
Vic Events	1,250.00

Total Winterfest 1,750.00

SCARLET & GOLD - Other 0.00

Total SCARLET & GOLD 31,250.00

SECRETARY

Office Decorations	23.00
Office Supplies	862.80

Total SECRETARY 885.80

SUSTAINABILITY

Advertising	100.00
Doc Screenings	275.00
Greenshift Orders	750.00

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KAIROS - Blanket Exercise	400.00
Life Hacks Event	100.00
Plant Potting Event	290.00
Soci-Enviro Week	300.00
SUSTAINABILITY - Other	0.00
Total SUSTAINABILITY	2,215.00
 VICE PRESIDENT EXTERNAL	
Caucus Meeting	
Food	800.00
Total Caucus Meeting	800.00
 Crescams	
Attendance Gifts	250.00
Awards	400.00
Total Crescams	650.00
 Intercollegiate B-Ball Event	
Open Office Hours	0.00
Residence Collaboration	0.00
Study Rooms	0.00
Upper Year Programming	150.00
Total VICE PRESIDENT EXTERNAL	2,050.00
 VICE PRESIDENT INTERNAL	
Fall Retreat	
Activity	0.00
Food	0.00
Total Fall Retreat	0.00
 Honoraria	
Chair	500.00
Communications	500.00
CRO	500.00
Finance	500.00
President (Summer)	0.00
Secretary	500.00
Total Honoraria	2,500.00
 Meeting Snacks	
Meeting Snacks	100.00
Total VICE PRESIDENT INTERNAL	2,600.00
 VICE PRESIDENT STUDENT ORG.	
Club/Levy Head Meeting	80.00

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Clubs Contingency	0.00
Orientation Catering	0.00
Total VICE PRESIDENT STUDENT ORG.	<u>80.00</u>
Total INTERNAL EXPENSE	62,314.91